CERTIFICATE

2020

To the Clerk of Dickinson County, State of Kansas We, the undersigned, officers of Hospital District No. 1 of Dickinson County, Kansas

certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	020 Adopted Budge	et .]
		process and			County	1
		Page	Budget Authority	Amount of 2019	Clerk's	1
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine I	Limit for 202	2 2				1
Allocation MVT, RVT,16/2						
Schedule of Transfers		4				
Statement of Indebt. & Leas	se/Purchase	5				1
Fund	K.S.A.		400			1
General	80-2501	6	43,263,703	298,145	1.993	1
Debt Service	10-113					
Totals		xxxxxxxx	43,263,703	298,145	1.993 *	
Budget Summary		6		C	ounty Clerk's Use Onl	y)
Neighborhood Revitalization	n Rebate			[>149,614,033
Resolution required? Notice Assisted by:	e of the vote	to adopt req	uircd to be publish(No 3	Assessed Valuation	J
Address:	<	2	3:34	o M	edred C	Jank
Email:	(XXX	Tuntus Leigh			
Attest: Aug 9	2019			- Address - Brown - Company - Compan		
Barleva m County Clerk	Jones		Gov	erning Body		
CPA Summary						

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

Computation to Determine Limit for 2020

		A	Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	287,662
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	287,662

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: + 2,672,335		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 4,065,101 5b. Personal property 2018 - 4,143,878 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: 1,429,482		
7.	Total valuation adjustment (sum of 4, 5c, 6) 4,101,817		
8.	Total estimated valuation July, 1,2019 149,072,649		
9.	Total valuation less valuation adjustment (8 minus 7) 144,970,832		
10.	Factor for increase (7 divided by 9) 0.02829		
11.	Amount of increase (10 times 3) +	\$	8,139
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	295,801
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		295,801
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	7,192
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	n'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	302,993

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	-		Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	287,662	27,277	571	952	1,621	179
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	287,662	27,277	571	952	1,621	179
Aotor Ve	County Treas Motor Vehicle Estimate		27,277			
Recreation	County Treas Recreational Vehicle Estimate	l	571			
.6/20M V	County Treas 16/20M Vehicle Estimate	Į.	952			
Commerc	County Treas Commercial Vehicle Tax Estimate		1,621			
Vatercraf	County Treas Watercraft Tax Estimate	ur A	179			
MVT Factor	0.09482					
	RVT Factor	0.00198				
	Ā	16/20M Factor	0.00331			
		Ŏ	Comm Veh Facto	0.00564		

0.00062

Watercraft Facto

Hospital District No. 1 of Dickinson County, Kansas Dickinson County

STATEMENT OF INDEBTEDNESS

Of Debt Rate Sued Amount Issued Outstanding Interest Date Due Due 2019 2020 General Obligation: Issued % Issued Jan 1,2019 Interest Principal Interest Principal Interest Principal General Obligation: Issued Jan 1,2019 Interest Principal Interest Principal Total G.O. Revenue Bonds: Control Grant Bonds: Control G.O. Control G.O. <th>Type</th> <th>Date</th> <th>Interest</th> <th></th> <th>Amount</th> <th></th> <th></th> <th>Amo</th> <th>Amount Due</th> <th>Amo</th> <th>Amount Due</th>	Type	Date	Interest		Amount			Amo	Amount Due	Amo	Amount Due
Issue		Jo	Rate	Amount	Outstanding	Date	e Due	20	19	20	50
12/1/2011 1.90 7,760,000 115,000 Final payment 2,760 115,000 684,094 180,000 12/1/2011 2.00 17,405,000 17,315,000 Final payment 2,760 115,000 684,094 180,000 12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 730,000 12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 730,000 12/1/2011 3.45 19,000 2,190,000 19,620,000 178,489 880,000 747,829 910,000		Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
12/1/2011 1.90 7,760,000 115,000 Final payment 2,760 115,000 684,094 180,000 12/14/2017 2.00 17,405,000 17,430,000 Final payment 685,394 65,000 684,094 180,000 12/12/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 730,000 12/12/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 730,000 2,190,000 2,190,000 19,620,000 747,829 880,000 747,829 910,000											
12/1/2011 1.90 7,760,000 115,000 Final payment 2,760 115,000 0											
12/1/2011 1.90 7,760,000 115,000 Final payment 2,760 115,000 0											
12/1/2011 1.90 7,760,000 Final payment 2,760 115,000 684,094 180,000 12/14/2017 2.00 17,405,000 17,315,000 Final payment 685,394 65,000 684,094 180,000 12/14/2017 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 730,000 12/12011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 730,000 2,190,000 2,190,000 2,190,000 40,335 700,000 63,735 730,000 2,190,000 2,190,000 40,335 700,000 63,735 730,000					0			0	0	0	0
12/1/2011 1.90 7,760,000 115,000 Final payment 2,760 115,000 0 12/14/2017 2.00 17,405,000 17,315,000 Final payment 685,394 65,000 684,094 180,000 12/14/2017 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 730,000 12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 730,000 2,190,000 2,190,000 4ue 12/01/2021 90,335 700,000 63,735 730,000 2,190,000 2,190,000 19,620,00 747,829 880,000 747,829 910,000											
12/14/2017 2.00 17,405,000 Final payment 685,394 65,000 684,094 12/14/2017 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 19,620,000 19,620,000 778,489 880,000 747,829	Bond	12/1/2011	1.90		115,000	Final payme	nt	2,760	115,000	0	0
12/14/2017 2.00 17,405,000 Final payment 685,394 65,000 684,094 12/14/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 10,000 40,335 700,000 63,735 700,000 747,829						due 12/01/20	910				
12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 19,620,000 19,620,000 778,489 880,000 747,829	Refur 1	2/14/2017	2.00	17,405,000	17,315,000	Final payme	nt	685,394	65,000	684,094	180,000
12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 10,000 2,190,000 19,620,000 778,489 880,000 747,829						due 12/01/20	35				
12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 due 12/01/2021 due 12/01/2021 90,335 700,000 63,735 19,620,000 19,620,000 778,489 880,000 747,829					17,430,000			688,154	180,000	684,094	180,000
12/1/2011 3.45 6,000,000 2,190,000 Final payment 90,335 700,000 63,735 due 12/01/2021 due 12/01/2021 90,335 700,000 63,735 19,620,000 19,620,000 778,489 880,000 747,829											
due 12/01/2021 90,335 700,000 63,735 778,489 880,000 747,829	ation	12/1/2011	3.45		2,190,000	Final paymer	nt	90,335	700,000	63,735	730,000
90,335 700,000 63,735 778,489 880,000 747,829						due 12/01/20	121				
778,489 880,000 747,829					2,190,000			90,335	700,000	63,735	730,000
					19,620,000			778,489	880,000	747,829	910,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

10								
Payments	2020							0
Payments	2019							0
Principal Polence On	Jan 1,2019							0
Total Amount	(Beginning Principal) Jan 1,2019 2019							0
Interest	vale %							Total
Term of	(Months)							
Contract	Contract							
Tromp	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,912,233	9,125,540	7,211,329
Receipts:	0,712,233	9,123,340	7,211,329
Ad Valorem Tax	232,759	287 662	xxxxxxxxxxxxxxx
Delinquent Tax	2,245	0	AAAAAAAAAAAAA
Motor Vehicle Tax	26,113	26,655	27,277
Recreational Vehicle Tax	532	537	571
16/20M Vehicle Tax	856	946	952
State Assessed Utilities	41,048	1,604	1,621
Misc & Refunds	1,974	183	1,021
LAVTR	1,774	103	1/9
In Lieu of Taxes			0
23100 01 1 0100			
Care & Treatment of Patients	30,402,358	31,010,973	32,434,116
Other	3,518,754	2,938,038	
Other	3,310,734	2,938,038	3,064,083
Interest on Idle Funds	107,504	204,936	225,430
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	34,334,143	34,471,534	35,754,229
Resources Available:	43,246,376	43,597,074	42,965,558
Expenditures:		,	12,5 00,000
Personnel Services	14,821,473	17,165,013	18,881,514
Supplies & Other Expenses	16,666,055	15,294,873	16,824,360
Interest	784,546	791,907	747,829
Capital Outlay	968,762	2,253,952	5,900,000
Bond Principal Pymt	880,000	880,000	910,000
	000,000	000,000	710,000
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-	
			-
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	34,120,836	36,385,745	43,263,703
Jnencumbered Cash Balance Dec 31	9,125,540		XXXXXXXXXXXXXXXXX
018/2019/2020 Budget Authority Amount:	39,878,534	39,878,534	
		Appropriated Balance	43,263,703
	Total Evpanditu	Appropriated Balance re/Non-Appr Balance	12 0/2 502
	i otai Expenditu		43,263,703
7	diament C B	Tax Required	298,145
De	elinquent Comp Rate:	0.0%	0
		019 Ad Valorem Tax	298,145

CPA Summary		

The governing body of

Hospital District No. 1 of Dickinson County, Kansas

Dickinson County

will meet on August 6, 2019 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018 (Current Year Estin	mate for 2019	Proposed F	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	34,120,836	1.990	36,385,745	1.993	43,263,703	298,145	2.000
Debt Service							
Totals	34,120,836	1.990	36,385,745	1.993	43,263,703	298,145	2.000
Less: Transfers	0		0		0		
Net Expenditures	34,120,836		36,385,745		43,263,703	1	
Total Tax Levied	281,060		287,662		XXXXXXXXXXXXX	XX	
Assessed Valuation	141,266,371		144,347,088]	149,072,649]	
Outstanding Indebtedness,							
Jan 1,	2017		<u>2018</u>	_	2019		
G.O. Bonds	0		0		0]	
Revenue Bonds	17,330,000		17,545,000		17,430,000		
Other	3,520,000		2,865,000		2,190,000]	
Lease Pur. Princ.	0		0		0		
Total	20,850,000		20,410,000		19,620,000		
*Tax rates are expressed in mills.							
Elgin J. Glanzer							

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Chief Financial Officer

(First Published in The Abilene Reflector-Chronicle on July 26th, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Hospital District No. 1 of Dickinson County, Kansas
Dickinson County
will meet on August 6, 2019 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for

bearing and answering objections of texpayers relating to the proposed use of all funds and ount of tax to levied. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kanaas and will be available at this hearing.

BUDGET SUMMARY

d Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum

建程性的影响	Prior Year Act	ual 2018	Current Year Ess	imate for 2019	Proposed B	udget Year for	2020
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Fetimal Tax Raig*
General	34,120,836	1.990	36,385,745	1.991	43,263,703	298,145	2.00
Debt Service						04×50404	2.00
	1 图 行至				No. of Parties		S. Siris
		100	100000	1.14			
Totals	34,120,836	1.990	36,385,745	1.993	43,263,703	298,145	2.000
Less Transfers	0		0		0	527639399	CO-CO-CO
Net Expenditures	34,120,836	22 15	36,385,745		43,263,703		
Total Tex Levied	281,060		287,662		MINIMA	行民權等	
Assessed Valuation	141,266,371		144,347,088		149,072,649		
Outstanding Inde	btedness.						
lan I,	2017	阿姆特	2018		2019		
G.O. Bonds	0	il nei			0		
Revenuve Bonds	17,330,600		17,545,000		17,430,000		
Other	3,520,000	1	2,865,000	100	2,190,000	Seral Pra	有关键
Less Pur. Prine.	0	1.55563	0		8	200 AC 250 01	
l'otal	20,850,000		20,410,000		19,620,000	開業也	and the
Tax rates are expre	sand in milts		Elgin J. Glan			No.	
	Chicago Chicago St. Re.	1996年	Chief Financial	Officer			

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS DICKINSON COUNTY

_being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

the regular and entire issue of said weeks, the first publication the		consecutive
following dates:	1/2	,20
· .		3.
Printer's Fee \$ 37.20	aiuh	Alleria de la companione de la companion
Subscribed and sworn to before	me this	day of
KIM ANN MAGUIRE My Appointment Expires July 31, 2021	Notary Public My commission expires Approved:	100gy/ 7-31-202/